

Road construction projects are handled through a separate planning process, and are not required to be included with the Transportation Cabinet's submission to CPAB. However, building construction projects of the Cabinet must be included in its capital plan.

TRANSPORTATION CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- 1 Aircraft Major Maintenance Pool (Dept. of Aviation) \$1,200,000**
These funds will be used to perform all maintenance for agency aircraft according to Federal Aviation regulations. This includes major maintenance items such as engine overhauls and component replacements including transmissions, helicopter main and tail rotor systems, avionics and gearboxes. (EQ) Agency Priority #1
- 2 Repair Various Airport Buildings (Sec.'s Office) \$1,000,000**
Project funding includes repair and/or renovation of buildings, sealing of parking lots, construction of fuel containment areas for fuel trucks, and aircraft wash rack. In addition to various small maintenance jobs, Sealcoat/Crack Seal will be applied to five parking lots and access roads. (C-PI) Agency Priority #1
- 3 Construct Two Box Hangars (Sec.'s Office) \$650,000**
These funds will be used to construct two new box hangars (approximately 3,600 square feet) to be leased to corporate/private entities that require aircraft storage and operational space. This new construction would generate revenues for the operation of the airport and potentially attract new businesses to the area. This airport is growing and the conventional hangar space is inadequate for current and future business operations. (C-O) Agency Priority #2

2016-2018

(Projects listed in alphabetical order)

Aircraft Major Maintenance Pool	\$1,200,000
Construct Ten Aircraft T-Hangars	650,000

2018-2020

(Projects listed in alphabetical order)

Aircraft Major Maintenance Pool	\$1,200,000
Const. Capital City Airport Terminal Building	2,728,000
Construct One Large Hangar	750,000

TRANSPORTATION CABINET
Proposed Projects Involving the Road Fund
(amounts in **bold** are the total budget)

2014-2016

(Projects listed by cabinet priority; descriptions are from the agency submission)

- 1 Building / Site Renovation & Emergency Repair (Sec.'s Office) \$1,835,000**
The funds in this pool account will be used for small construction, building maintenance, renovation, emergency repairs, insulation, metal/concrete repair, pest control and abatement to Transportation Cabinet-owned buildings throughout the Commonwealth. (C-PI) Agency Priority #1
- 2 Construct / Repair Salt Storage Str. & Ancillary Stru. (Sec.'s Office) \$2,450,000**
This project is for the construction and repair of various salt storage structures and equipment sheds to protect the Cabinet's heavy equipment in various locations throughout the Commonwealth. (C-PI) Agency Priority #2
- 3 Site Renovation Repair and Replacement (Sec.'s Office) \$1,140,000**
This project is for the renovation and repair of various items at the maintenance lots throughout the Commonwealth. (C-PI) Agency Priority #3
- 4 Painting & Roof Repair or Replacement (Sec.'s Office) \$1,325,000**
This project is for the repair and/or replacement of roofing systems on Cabinet-owned buildings throughout the Commonwealth. It also will provide funding for painting of Cabinet owned buildings throughout the Commonwealth. (C-PI) Agency Priority #4
- 5 Replace Overhead Doors and Emergency Repairs (Sec.'s Office) \$715,000**
The maintenance of overhead doors on maintenance facilities is a concern for the Transportation Cabinet. Doors and ancillary parts must be replaced and repaired as needed to eliminate malfunctions, maintain energy efficiency and provide building security. (C-PI) Agency Priority #5
- 6 Water and Wastewater (Sec.'s Office) \$600,000**
This pool account will be used for various utility hook-ups to public water and sewer systems. (C-PI) Agency Priority #6
- 7 EPA Compliance-Install Oil/Water Separators (Sec.'s Office) \$600,000**
The funds in this EPA Compliance account will be used to install oil/water separators in Maintenance Garages located throughout the Commonwealth. These installations are necessary in order to comply with EPA regulations and avoid having to pay fines imposed by the Environmental Protection Agency. (C-O) Agency Priority #7

- 8 Upgrade HVAC Systems – District Offices (Sec.’s Office) \$775,000**
This project will upgrade the HVAC systems at district offices in the counties of Fayette, Hardin, and Warren, to comply with the Governor’s Smart Government Initiative to make buildings more energy efficient. (C-PI) Agency Priority #8
- 9 Upgrade to Energy Efficient Lighting (Sec.’s Office) \$600,000**
Upgrade to energy efficient lighting for District Offices in the counties of Clay, Pike, Warren and Fayette. (C-PI) Agency Priority #9
- 10 Repair Loadometer and Rest Areas (Dept. of Highways) \$2,000,000**
Funds provide for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate rest areas. These repairs are done on an as-needed basis. (C-PI) Agency Priority #1
- 11 Various Environmental Compliance (Dept. of Highways) \$1,138,000**
The project is required in order to maintain compliance with environmental laws and regulations applicable to KYTC maintenance/support facilities statewide. Activities include the investigation of identified contamination and its remediation as well as fulfilling sampling and monitoring requirements associated with various state water quality permits. (C-O) Agency Priority #2
- 12 Road Maintenance Parks (Dept. of Highways) \$3,000,000**
Funds are provided for the upgrading and resurfacing of state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails. (C-O) Agency Priority #3
- 13 Upgrade AASHTOWare (Sec.’s Office) \$2,000,000**
TRNS*PORT Capital project (name rebranded AASHTOWare Project) consists of a suite of software modules developed by AASHTO (American Association of State Highway and Transportation Officials) needs an upgrade. (IT) Agency Priority #10
- 14 Upgrade AASHTOWare Bridge Mgt Soft (Sec.’s Office) \$600,000**
Upgrade Bridge Maintenance system. The current software, AASHTOWare Bridge Management (BrM) formally PONTIS, needs to be updated. (IT) Agency Priority #11
- 15 TED Reporting Initiatives (Sec.’s Office) \$600,000**
The existing project is geared toward the overall transportation enterprise data (TED) warehouse and general data availability and distribution. Additional funds are required to develop, maintain, manage and distribute specific data elements for metrics required in support of the MAP-21 Federal Transportation Act. (IT) Agency Priority #12

- 16 International Registration Plan (IRP) (Dept. of Vehicle Regulation) \$2,000,000**
Kentucky is a signer of the IRP agreement along with 47 other states, 10 Canadian provinces and the District of Columbia. Kentucky is obligated to collect fees from Kentucky based truck drivers/carriers who operate and accrue mileage in the other states or jurisdictions. IRP collects annually \$40-50M for the Road Fund. It annually collects \$10M+ of Ad Valorem Tax for the General Fund and approximately \$18M is also passed along to other states as reimbursement for mileage driven in their state by a KY carrier. Kentucky's current IRP system was designed and developed over 14 years ago using Oracle Forms, an older technology being phased out by the Transportation Cabinet. (IT) Agency Priority #1
- 17 Replace DCS Customer Service Systems (Dept. of Vehicle Regulation) \$975,000**
Replacement of current incident tracking and soft phone system used within the Department of Vehicle Regulation. Currently utilizing Front Range's (IT Service Management {ITSM} and Internet Protocol Communications Management {IPCM}) technology. Advanced Feasibility Study is to replace the Division of Customer Service (DCS) Systems & Soft Phones. (IT) Agency Priority #2
- 18 Const. Breathitt Co. District 10 Office (Sec.'s Office) \$6,600,000**
This project will construct a new District 10 Office Building in Jackson (Breathitt County). It will contain 27,000 square feet of space and be located on an existing lot of 6.5 acres. (C-O) Agency Priority #13
- 19 Const. C-1 Garage (Sec.'s Office) \$5,000,000**
This project will consolidate three existing Cabinet owned buildings located at the Franklin County Maintenance Lot that are deteriorating. The structural integrity of one of the buildings is becoming unsafe for employees to work in and the inadequate fire suppression system does not meet current safety standards. The overall new building will measure at 120 feet by 300 feet (36,000SF) and will be located approximately in the midpoint of the proposed area of work. The property consists of approximately 14 acres and is owned by the Transportation Cabinet. (C-O) Agency Priority #14
- 20 Const. Breckinridge Co. Maint/Salt Fac. (Sec.'s Office) \$1,550,000**
This project will construct a new Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) Agency Priority #15
- 21 Const. Hart Co. Maint/Salt Fac. (Sec.'s Office) \$1,550,000**
This project will construct a new building to house the Hart County Maintenance Crew. The new building will have 8,000 square feet of space and will be located on an existing five acre lot. (C-O) Agency Priority #16

22 Const. Bath Co. Maint/Salt Fac. (Sec.'s Office) \$1,550,000

This project will construct a new Bath County Maintenance Facility and a Salt Storage Structure. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) Agency Priority #17

23 Const. McLean Co. Maint/Salt Fac. (Sec.'s Office) \$1,550,000

This project will construct a new McLean County Maintenance Facility. The proposed size for the facility will be 8,000 sq. ft, have salt storage capacity of 1,500 tons, and will be located on an 8 to 10 acre site. (C-O) Agency Priority #18

24 Const. Pulaski Co. Salt Storage Addition (Sec.'s Office) \$600,000

This request is to add a 10,000 ton facility near 914/Parkway/I66 interchange to supplement district storage. (C-O) Agency Priority #19

TRANSPORTATION CABINET
Proposed Projects Involving the Road Fund – cont'd
(Projects listed in alphabetical order)

2016-2018

Bldg / Site Renovation & Emergency Repair	\$1,980,000
Const. Boyd Co. Maint/Salt Facility	1,675,000
Const. Clay Co. District 11 Office	6,600,000
Const. Harlan Co. Maint. Facility	1,360,000
Const. Henry Co. Maint. Facility	1,000,000
Const. Letcher Co. Maint/Salt Facility	1,675,000
Const. Marshall Co. Maint/Salt Facility	1,675,000
Const. Morgan Co. Maint/Salt Facility	1,675,000
Const. Pike Co. Maint/Salt Facility	1,675,000
Const. Roadside Maintenance Facilities	1,500,000
Const. Wolfe Co. Maint/Salt Facility	1,675,000
Const. /Repair Salt Storage Str. & Ancillary Structure	2,650,000
International Fuel Tax Agreement (IFTA) Software	1,500,000
Painting & Roof Repair or Replacement	1,440,000
Repair Loadometer and Rest Areas	2,000,000
Replace Overhead Doors and Emergency Repairs	775,000
Road Maintenance Parks	3,000,000
Site Renovation Repair and Replacement	1,235,000
Upgrade to Energy Efficient Lighting	600,000
Various Environmental Compliance	1,010,000
Water and Wastewater	620,000

2018-2020

Bldg / Site Renovation & Emergency Repair	\$2,140,000
Const. Butler Co. Maint/Salt Facility	1,700,000
Const. Hickman Co. Maint/Salt Facility	1,815,000
Const. Hopkins Co. District 2 Office	7,000,000
Const. Logan Co. Maint/Salt Facility	1,700,000
Const. McCracken Co. District 1 Office	7,000,000
Const. Robertson Co. Maint/Salt Facility	1,815,000
Const. Simpson Co. Maint/Salt Facility	1,700,000
Const. Trimble Co. Maint/Salt Facility	1,815,000
Const. Union Co. Maint/Salt Facility	1,815,000
Const. /Repair Salt Storage Str. & Ancillary Structure	2,865,000
Painting & Roof Repair or Replacement	1,560,000
Repair Loadometer and Rest Areas	2,000,000
Repl or Renov Pulaski Co Sign Shop & Traffic Facility	600,000
Replace Overhead Doors and Emergency Repairs	835,000
Road Maintenance Parks	3,000,000
Site Renovation Repair and Replacement	1,335,000
Various Environmental Compliance	1,010,000
Water and Wastewater	675,000

**TRANSPORTATION CABINET
DEPARTMENT OF AVIATION
Proposed Projects Involving the General Fund (cash or bonds)**

2014-2016

(Projects listed by Agency priority)

1	Aircraft Major Maintenance Pool	\$1,200,000
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2016-2018

	Aircraft Major Maintenance Pool	\$1,200,000
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2018-2020

	Aircraft Major Maintenance Pool	\$1,200,000
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**TRANSPORTATION CABINET
DEPARTMENT OF HIGHWAYS**

Proposed Projects Involving the Road Fund

2014-2016

(Projects listed by Agency priority)

1	Repair Loadometer and Rest Areas	\$2,000,000
2	Various Environmental Compliance	1,138,000
3	Road Maintenance Parks	3,000,000

2016-2018

(Projects listed in alphabetical order)

Repair Loadometer and Rest Areas	\$2,000,000
Road Maintenance Parks	3,000,000
Various Environmental Compliance	1,010,000

2018-2020

(Projects listed in alphabetical order)

Repair Loadometer and Rest Areas	\$2,000,000
Road Maintenance Parks	3,000,000
Various Environmental Compliance	1,010,000

**TRANSPORTATION CABINET
DEPARTMENT OF VEHICLE REGULATION**

Proposed Projects Involving the Road Fund

2014-2016

(Project listed by Agency priority)

1	International Registration Plan (IRP)	\$2,000,000
2	Replace DCS Customer Service System	975,000

2016-2018

International Fuel Tax Agreement (IFTA) Software	\$1,500,000
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2018-2020

None

**TRANSPORTATION CABINET
SECRETARY'S OFFICE
Proposed Projects - Involving the General Fund (Cash or Bonds)**

2014-2016

(Projects listed by Agency priority)

1	Repair Various Airport Buildings	\$1,000,000
2	Construct Two Medium Sized Box Hangars	650,000

2016-2018

Const. Ten T-Hangars	\$650,000
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2018-2020

(Projects listed in alphabetical order)

Const. Capital City Airport Terminal Building	\$2,728,000
Construct One Large Hangar	750,000

**TRANSPORTATION CABINET
SECRETARY'S OFFICE
Proposed Projects - Involving the Road Fund**

2014-2016

(Projects listed by agency priority)

1	Bldg / Site Renovation & Emergency Repair	\$1,835,000
2	Const. / Repair Salt Storage Str. & Ancillary Structure	2,450,000
3	Site Renovation Repair and Replacement	1,140,000
4	Painting & Roof Repair or Replacement	1,325,000
5	Replace Overhead Doors and Emergency Repairs	715,000
6	Water and Wastewater	600,000
7	EPA Compliance-Install Oil/Water Separators	600,000
8	Upgrade HVAC Systems – District Offices	775,000
9	Upgrade to Energy Efficient Lighting	600,000
10	Upgrade AASHTOWare	2,000,000
11	Upgrade AASHTOWare Bridge Mgt Soft	600,000
12	TED Reporting Initiatives	600,000
13	Const. Breathitt Co. District 10 Office	6,600,000
14	Const. C-1 Garage	5,000,000
15	Const. Breckinridge Co. Maint/Salt Facility	1,550,000
16	Const. Hart Co. Maint/Salt Facility	1,550,000
17	Const. Bath Co. Maint/Salt Facility	1,550,000
18	Const. McLean Co. Maint/Salt Facility	1,550,000
19	Const. Pulaski Co. Salt Storage Addition	600,000

2016-2018

(Projects in alphabetical order)

Bldg / Site Renovation & Emergency Repair	1,980,000
Const. Boyd Co. Maint/Salt Facility	1,675,000
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Const. Marshall Co. Maint/Salt Facility	1,675,000
Const. Morgan Co. Maint/Salt Facility	1,675,000
Const. Pike Co. Maint/Salt Facility	1,675,000
Const. Roadside Maintenance Facilities	1,500,000
Const. Wolfe Co. Maint/Salt Facility	1,675,000
Const. /Repair Salt Storage Str. & Ancillary Structure	2,650,000
Painting & Roof Repair or Replacement	1,440,000
Replace Overhead Doors and Emergency Repairs	775,000
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Upgrade to Energy Efficient Lighting	600,000
Water and Wastewater	620,000

**TRANSPORTATION CABINET
SECRETARY'S OFFICE
Proposed Projects - Involving the Road Fund – cont'd**

2018-2020

(Projects in alphabetical order)

Bldg / Site Renovation & Emergency Repair	\$2,140,000
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Const. Hickman Co. Maint/Salt Facility	1,815,000
Const. Hopkins Co. District 2 Office	7,000,000
Const. Logan Co. Maint/Salt Facility	1,700,000
Const. McCracken Co. District 1 Office	7,000,000
Const. Robertson Co. Maint/Salt Facility	1,815,000
Const. Simpson Co. Maint/Salt Facility	1,700,000
Const. Trimble Co. Maint/Salt Facility	1,815,000
Const. Union Co. Maint/Salt Facility	1,815,000
Const. /Repair Salt Storage Str. & Ancillary Structure	2,865,000
Painting & Roof Repair or Replacement	1,560,000
Repl or Renov Pulaski Co Sign Shop & Traffic Facility	600,000
Replace Overhead Doors and Emergency Repairs	835,000
Site Renovation Repair and Replacement	1,335,000
Water and Wastewater	675,000